## North Platte 2019-2020 Budget Proposal

### ASSESSED VALUATION

<table>
<thead>
<tr>
<th>Fund Name</th>
<th>GENERAL</th>
<th>SPECIAL</th>
<th>DEBT</th>
<th>CAPITAL</th>
<th>SERVICE</th>
<th>PROJECTS</th>
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<tr>
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<td>North Platte R-I 2019-2020</td>
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### Levy Amount Per $100 AV
- Fund 1: 3.7500
- Fund 2: -
- Fund 3: 0.9900
- Fund 4: -
- Total: 4.7400

### Fund ID Number
- Fund 1
- Fund 2
- Fund 3
- Fund 4
- Total

### BALANCE JULY 1
- Fund 1: 2,453,661.23
- Fund 2: -
- Fund 3: 758,359.91
- Fund 4: 174,919.30
- Total: 3,386,940.44

### RECEIPTS:

**5100 LOCAL REVENUE**

<table>
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**TOTAL 5100 LOCAL REVENUE**
- Fund 1: 2,819,257.96
- Fund 2: 592,000.00
- Fund 3: 639,518.50
- Fund 4: 5,002.00
- Total: 4,055,778.46

**5200 COUNTY REVENUE**

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**TOTAL 5200 COUNTY REVENUE**
- Fund 1: 206,000.00
- Fund 2: 36,500.00
- Fund 3: 39,000.00
- Fund 4: -
- Total: 281,500.00

**State Formula Money**
- Maximum Fund: 545,249.48
- Minimum Fund 2: 1,635,748.44

**Actual Percent by Fund to be placed in Each Fund - Enter changes to the right**
- 0%
- 100%
### 5300 State Revenue

<table>
<thead>
<tr>
<th>Fund</th>
<th>Fund 1</th>
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<th>Fund 3</th>
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<tr>
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<td>2,323,034.57</td>
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<tr>
<td><strong>Total 5300 State Revenue</strong></td>
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### 5400 Federal Revenue

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<td>5441</td>
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<td><strong>437,399.00</strong></td>
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### 5800 Tuition from Oth Dist Coop

<table>
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<th>Fund</th>
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<tbody>
<tr>
<td>5811.000</td>
<td>TUITION FROM OTHER LEA</td>
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<td>224,474.15</td>
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## North Platte 2019-2020 Budget Proposal

### BUDGET SUMMARY:

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<th>Fund 3</th>
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<tbody>
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<td>BALANCE JULY 1</td>
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<td>758,359.91</td>
<td>174,919.30</td>
<td>3,386,940.44</td>
</tr>
<tr>
<td>TOTAL RECEIPTS &amp; BALANCE</td>
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<td>763,386.12</td>
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### TRANSFERS:

- 6990149.593

### Balance Changes July 1 - June 30:

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<td>5,026.21</td>
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### Minimum Salary Compliance Version:

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<td>73.36%</td>
<td>78.24%</td>
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**NOTE:** Beginning in 1999-2000, a district is considered in compliance if any of the three tests are met.

### EXPENDITURES:

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<td>EL TESA</td>
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</table>
## North Platte 2019-2020 Budget Proposal

<table>
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<th></th>
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<th>Fund 3</th>
<th>Fund 4</th>
<th>Total</th>
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## North Platte 2019-2020 Budget Proposal

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## North Platte 2019-2020 Budget Proposal

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**Total**: 438,606.25
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- **T1 TEACHER TUTORING**: 3,000.00
- **T1 CAREER LADDER**: 3,616.81
- **T1 SUBSTITUTE**: 66.00
- **T1 PROF SERV**: 250.00
- **T1 GEN SUPPLIES**: 250.00

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- **T1 TEACHER TUTORING**: 3,000.00
- **T1 CAREER LADDER**: 3,616.81
- **T1 SUBSTITUTE**: 66.00
- **T1 PROF SERV**: 250.00
- **T1 GEN SUPPLIES**: 250.00

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- **T1 TEACHER TUTORING**: 3,000.00
- **T1 CAREER LADDER**: 3,616.81
- **T1 SUBSTITUTE**: 66.00
- **T1 PROF SERV**: 250.00
- **T1 GEN SUPPLIES**: 250.00

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- **T1 TEACHER TUTORING**: 3,000.00
- **T1 CAREER LADDER**: 3,616.81
- **T1 SUBSTITUTE**: 66.00
- **T1 PROF SERV**: 250.00
- **T1 GEN SUPPLIES**: 250.00

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- **T1 TEACHER SALARY**: 22,213.98
- **T1 TEACHER TUTORING**: 3,000.00
- **T1 CAREER LADDER**: 3,616.81
- **T1 SUBSTITUTE**: 66.00
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- **T1 GEN SUPPLIES**: 250.00

Total: **29,468.89**
## North Platte 2019-2020 Budget Proposal

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**Total 1281 EARLY CHILDHOOD SPED**

**94,544.77**

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**2,200.00**

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**Total 1411 STUDENT ACTIVITIES**

**185,000.00**
## North Platte 2019-2020 Budget Proposal

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**Notes:**
- The budget proposal includes detailed breakdowns for various categories such as school sponsored athletics, vocational school fees, and severely handicapped students.
- Total funding for K-12 instruction is 3,747,280.42.
- Guidance services are allocated with a specific amount of 93,321.83 for fund 1.
## North Platte 2019-2020 Budget Proposal

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## North Platte 2019-2020 Budget Proposal

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| 2329 6151.000 PVEC CERTIFIED/NON-CERT SALARIES | 4,600.00 | 30,770.85 | 35,370.85 |
| 2329 6211.000 PVEC CERTIFIED RETIREMENT | - | 2,975.54 | 2,975.54 |
| 2329 6221.000 PVEC NON CERT RETIREMENT | 315.56 | - | 315.56 |
| 2329 6231.000 PVEC SOCIAL SECURITY | 285.20 | 10,235.28 | 10,520.48 |
| 2329 6232.000 PVEC MEDICARE | 66.70 | 2,393.73 | 2,460.43 |
| 2329 6241.000 PVEC EMPLOYEE INSURANCE | - | 533.16 | 533.16 |
| 2329 6312.000 PVEC INSTRUCTIONAL PGM IMP. | 1,000.00 | - | 1,000.00 |
| 2329 6314.000 PVEC CERTIFIED STAFF SERVICES | 4,600.00 | - | 4,600.00 |
| 2329 6319.000 IP IEP TRACKING SOFTWARE | 4,900.00 | - | 4,900.00 |
| 2329 6319.000 PC EQUIPMENT MAINTENANCE | 425.00 | - | 425.00 |
| 2329 6334.000 PVEC COPIER RENTAL | - | 1,100.00 | 1,100.00 |
| 2329 6343.000 PVEC TRAVEL | 11,000.00 | - | 11,000.00 |
| 2329 6361.000 PVEC COMMUNICATIONS | - | 2,900.00 | 2,900.00 |
| 2329 6410.000 PVEC SUPPLIES | 14,000.00 | - | 14,000.00 |
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## North Platte 2019-2020 Budget Proposal

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**Total**: 257,186.12
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North Platte 2019-2020 Budget Proposal

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TOTAL 3500 PARENTS AS TEACHERS 3,320.00 23,374.00 - - 26,694.00

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TOTAL 4030 FA BLDG - - - - -

PLATTE VALLEY COOP EXPENDITUR - - - - -

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## North Platte 2019-2020 Budget Proposal

### LEASE PURCH INT

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### REVENUE AND EXPENDITURE SCHEDULE

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## North Platte 2019-2020 Budget Proposal

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